

**Physical Address:**

26 Rabe Street  
Polokwane  
0700  
Email: info@ral.co.za  
Web: www.ral.co.za

**Postal Address:**

Roads Agency Limpopo  
Private Bag X9554  
Polokwane  
0700  
Tel: +27 15 284 4600  
+27 15 291 4236

22 March 2023

Ref: RAL 8/1/1

The Director  
SCM Policy Development and Implementation  
Limpopo Provincial Treasury  
56-58 Paul Kruger Street  
POLOKWANE  
0700

Dear Sir/Madam

**RE: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROCUREMENT PLAN**

The Roads Agency Limpopo hereby submit 2023/2024 financial year procurement plan for your attention.

Kinds regards

  
**Mr. G.M. Maluleke**  
Chief Executive Officer

22/3/23  
Date

Name of National Department/Institution

Name of Provincial Treasury: Provincial Treasury Limpopo Name of Institution: Roads Agency Limpopo

Name of Accounting Officer / Delegated Official

Mr GM Maluleke

Chief Financial Officer.

Mr H Magopa

Telephone number and email address: 015-284-4639; magopah@ral.co.za

Due Date: 01 April 2023

TABLE 1

				Planned dates (week ending) - YYMMDD								
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Corporate	Organisational Design		Bid	11-Apr-23	17-Apr-23	21-Apr-23	15-May-23				
2	Corporate	Employment Assistance Programme		Bid	17-May-23	23-May-23	26-May-23	19-Jun-23				
3	Facilities	Structural Repair & Miantenance		Bid	09-Jun-23	19-Jun-23	23-Jun-23	17-Jul-23				
4	Facilities	Office Furniture		Bid	04-May-23	10-May-23	19-May-23	12-Jun-23				
5	Finance	Intangible assets- Accounting system		Bid	05-Jun-23	12-Jun-23	23-Jun-23	17-Jul-23				
6	GRC	Maintenance of CCTV cameras and biometrics access control system (Electronic Security Management System)		Bid	11-Apr-23	17-Apr-23	21-Apr-23	15-May-23				
7	IA	Internal Audit Support		Bid	17-Apr-23	21-Apr-23	28-Apr-23	22-May-23				
8	ICT	ICT Implementation Plan		Bid	09-May-23	15-May-23	19-May-23	12-Jun-23				
9	Secretanat	Directors and Officers Indemnity		Bid	19-Apr-23	25-Apr-23	28-Apr-23	22-May-23				
10	Legal	Public Liability Insurance		Bid	21-Apr-23	28-Apr-23	05-May-23	29-May-23				
11	Legal	Loss adjustment Services		Bid	23-May-23	30-May-23	02-Jun-23	26-Jun-23				
12	M & E	SMME and Local Labour Verification		Bid	08-Jun-23	15-Jun-23	23-Jun-23	17-Jul-23				
13	M & E	5 Year Strategic Plan Evaluation		Bid	03-Oct-23	10-Oct-23	13-Oct-23	06-Nov-23				
14	Engineering	Road Asset Management System (RAMS)			16-Oct-23	23-Oct-23	27-Oct-23	20-Nov-23				



Accounting Officer / Authority Signature