

APPROVED ANNUAL PROCUREMENT PLAN - 2024/2025

Name of Department/Institution: ROADS AGENCY LIMPOPO (SOC) LTD

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official: HF Magopa

Chief Director/ Director SCM: M.P Digama

Tel number and email address: 060 615 7885 / digamap@ral.co.za

Date: 01-Apr-24

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
QUARTER ONE (APRIL - JUNE 2024)												
1	Engineering	Professional service provider for the management of the Limpopo Province road asset management system (RAMS) including operational requirements	R 77 000 000,00	Bid	19-Feb-24	04-Apr-24	12-Apr-24	06-May-24	24-May-24			
2	Engineering	RAL/T1275 Upgrading of Road D3287, D3292, D1589 From Corner D1589 to Eldarado to Ga-Dankie on on D3292	R 40 000 000,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
3	Engineering	RAL/T1357 Upgrading of road D3377 from Limburg to Matlala	R 40 000 000,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
4	Engineering	T822: RAL/T822 5km D3695-Siloam to Tshixwadza to Tshandama	R 40 000 000,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
5	Engineering	RAL/T1171A Preventative Maintenance of Road D3764 from R36 to Ga Mohlaba	R 24 719 814,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
6	Engineering	RAL/T1171B Preventative Maintenance of Road D3889 and D3886 from Rita to Sunnyside to Maake traditional office	R 19 999 999,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
7	Engineering	RAL/T1140 Preventative Maintenance of Road D3770 and D3711 from Rita Tickeyline	R 26 000 000,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
8	Engineering	RAL/T1119 Preventative Maintenance of Road D3890 from Maake to CN Phatudi	R 22 129 392,00	Panel	N/A	N/A	N/A	N/A	31-May-24			
9	Legal	Public Liability Insurance	R 1 500 000,00	Bid	11-Apr-24	17-Apr-24	26-Apr-24	20-May-24	07-Jun-24			
10	Company Secretary	Directors and Officers Indemnity Insurance	R 1 800 000,00	Bid	17-Apr-24	23-Apr-24	03-May-24	27-May-24	21-Jun-24			

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11	Legal	Loss Adjustment Services	R 1 500 000,00	Bid	23-Apr-24	29-Apr-24	10-May-24	03-Jun-24	28-Jun-24			
12	Human Resource	Employee Assistance Programme	R 1 200 000,00	Bid	30-Apr-24	06-May-24	17-May-24	10-Jun-24	16-Jun-24			
13	Engineering	A panel of Civil Engineering Consulting and Project Management Service Providers for the establishment of technical resources units (TRUs) for a period of thirty-six (36) months	R 100 000 000,00	Bid	07-May-24	13-May-24	24-May-24	17-Jun-24	19-Jul-24			
14	Engineering	Removal of illegal structures	R 50 978 000,00	Bid	14-May-24	20-May-24	31-May-24	24-Jun-24	31-Jul-24			
15	Information Technology	Resources to ICT project management office for execution of ICT-related projects	R 2 000 000,00	Bid	21-May-24	27-May-24	07-Jun-24	01-Jul-24	08-Aug-24			
QUARTER TWO (JULY -SEP 2024)												
16	CEO's Office	Organisational Design	R 3 000 000,00	Bid	17-Jul-24	23-Jul-24	02-Aug-24	26-Aug-24	13-Sep-24			
QUARTER THREE (OCT-DEC 2024)												
QUARTER FOUR (JAN-MARCH 2025)												
TOTAL			R 451 827 205,00									

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan



28/03/2024